

2015 Annual Town Meeting Warrant Worksheet (3/9/2015)			Board of Selectmen		Finance Committee																					
* = Consent, # = Citizens Petition																										
Number	Consent	Title	Assigned	Recommendation	Assigned	Recommendation	Contact	Vote Quantum	Presentation	Current FY Reallocation	New FY Appropriation	=	General Revenues: Taxes, Fees, Interest, Local Aid	+	NESWC	+	Free Cash	+	Other	+	Community Preservation	+	Enterprise/Revolving: Receipts	+	Enterprise/Revolving: Fund Balance	Notes
		Night 1																								
1		Choose Town Officers	Gowing					Majority																		
2		Hear and Accept Reports	Osman					Majority																		
3		Budget Transfer	Gowing				Ledoux	Majority				=		+		+		+		+		+		+		
4		Adopt Local Option Meals Excise	Adachi			Recommended	Ledoux	Majority																		
5		Town Operating Budget	Gowing			Recommended	Ledoux	Majority			31,468,112	=		+		+		+		+		+		+		
6		Acton-Boxborough Regional School District Assessment	Green			Recommended	Brand	Majority			-	=		+		+		+		+		+		+		
7		Stabilization Fund Transfer (General/Capital)	Gowing				Ledoux	Two-thirds																		
8		Stabilization Fund Transfer (Sewer)	Gowing				Ledoux	Two-thirds																		
9		Capital Infrastructure and Equipment	Gowing				Tidman	Majority			88,300	=	88,300	+		+		+		+		+		+		
10		Fund Collective Bargaining Agreement – Police Superior Officers	Berry				Ledoux	Majority																		
11		Fund Collective Bargaining Agreement – Police Patrol Officers	Berry				Ledoux	Majority																		
12		Fund Collective Bargaining Agreement – Highway, ...	Berry				Ledoux	Majority																		
13		Minuteman Regional School District Assessment	Adachi			Recommended	Boquillon	Majority			896,514	=	896,514	+		+		+		+		+		+		
14	*	Septage Disposal Enterprise Budget	Berry				Halley	Majority			142,556	=		+		+		+		+		+	142,556	+		
15	*	Sewer Enterprise Budget	Berry				Barrett	Majority			1,747,423	=		+		+		+		+		+	1,725,423	+	22,000	
16	*	Transfer Station and Recycling Enterprise Budget	Green				Waite	Majority			781,574	=		+		+		+		+		+	668,191	+	113,383	
17	*	Ambulance Enterprise Budget	Berry				Ledoux	Majority			897,169	=	162,000	+		+		+		+		+	609,000	+	126,169	
18	*	Council on Aging Van Enterprise Fund - Authorization to Revoke	Osman				Ledoux	Majority			-															
19	*	Transportation Enterprise Fund	Osman				Halley	Majority			509,400	=	234,439	+		+		+	96,862	+		+	178,099	+		
20	*	Self-Funding Programs (Revolving Funds)	Adachi				Ledoux	Majority			753,945	=		+		+		+		+		+	753,945	+		
21	*	Town Board Support – Acton-Boxborough Cultural Council	Adachi				Ledoux	Majority			2,000	=	2,000	+		+		+		+		+		+		
		Night 2 and Beyond									-	=		+		+		+		+		+		+		
22		Non-Binding Resolution - Senior Tax Relief	Osman				McMullen	Majority																		
23		Non-Binding Resolution - Pay as you Throw/SMART	Green				York	Majority																		
24		Community Preservation Program – Direct Appropriations from Fund B	Berry				Bartl	Majority			1,153,505	=		+		+		+		+		1,153,505	+		+	
25		Amend Previous Authorization - Cemetery / Harris Street (1 of 2)	Berry				Tidman	Majority																		
26		Amend Previous Authorization - Cemetery / Harris Street (2 of 2)	Berry				Tidman	Majority																		
27		Authorize Land Swap - Harris Street	Berry				Tidman	Two-thirds																		
28		Land Acquisition - Piper Road / Magoon	Osman				Tidman	Two-thirds																		
29		Land Acquisition - Maple Street / Richards	Berry				York	Two-thirds																		
30		Amend Zoning Map - Brookside Shops	Berry				Bartl	Two-thirds																		
31	*	Amend Town Bylaws - Police Details	Berry				Widmayer	Majority																		
32	*	Amend Kennel License Fee Structure	Osman				Szkaradek	Majority																		
33	*	Accept Street - Brabrook Road	Adachi				York	Two-thirds																		
34	*	Accept Sidewalk Easement - Great Road	Berry				York	Two-thirds																		
35	*	Highway Reimbursement Program (Chapter 90)	Green			Recommended	Ledoux	Majority																		
36	*	Insurance Proceeds	Gowing			Recommended	Ledoux	Majority																		
37	*	Gifts or Grants	Gowing			Recommended	Ledoux	Majority																		
38	*	Federal and State Reimbursement Aid	Gowing			Recommended	Ledoux	Majority																		
39	*	Performance Bonds	Gowing			Recommended	Ledoux	Majority																		
40	*	Sale of Foreclosed Properties	Gowing			Recommended	Barrett	Two-thirds																		
41	*	Elderly Tax Relief – Accept Chapter 59, Section 5C 1/2	Osman			Recommended	McMullen	Majority																		
							Totals			-	38,440,498		1,383,253	-		-		96,862		1,153,505		4,077,214		261,552		